

Finance and Resources Committee – 27 March 2018

12 June 2018

Item	Key decisions	Expected date of decision	Wards affected	Director and lead officer	Council Commitments
1.	Spend to Save Proposals	12 June 2018		Executive Director of Resources Lead Officer: Fraser Rowson 0131 469 3166 fraser.rowson@edinburgh.gov.uk	
2.	Revenue Budget Framework 2018-23 Update	12 June 2018		Executive Director of Resources Lead Officer: Hugh Dunn 0131 469 3150 hugh.dunn@edinburgh.gov.uk	
3.	Workforce Dashboard	12 June 2018		Executive Director of Resources Lead Officer: Katy Miller 0131 469 5522 katy.miller@edinburgh.gov.uk	
4.	Performance Management Framework and Policy	12 June 2018		Executive Director of Resources Lead Officer: Katy Miller 0131 469 5522 katy.miller@edinburgh.gov.uk	

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5.	Financial Update – Business Bulletin	12 June 2018		Executive Director of Place Lead Officer: Karl Chapman 0131 228 8589 karl.chapman@edinburgh.gov.uk	
6.	National Care Home Contract	12 June 2018		Interim Chief Officer, Health and Social Care Partnership Lead Officer: Moira Pringle 0131 529 3659 moira.pringle@edinburgh.gov.uk	
7.	Partnership Performance Framework	12 June 2018		Head of Safer and Stronger Communities Lead Officer: Harry Robertson 0131 553 8237 harry.robertson@edinburgh.gov.uk	
8.	Community Payback Order Annual Report 2016/17	12 June 2018		Head of Safer and Stronger Communities Lead Officer: Harry Robertson 0131 553 8237 harry.robertson@edinburgh.gov.uk	
9.	Antisocial Behaviour Strategy 2016-2019	12 June 2018		Head of Safer and Stronger Communities Lead Officer: Harry Robertson 0131 553 8237 harry.robertson@edinburgh.gov.uk	

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10.	CCTV Working Group	12 June 2018		Head of Safer and Stronger Communities Lead Officer: Harry Robertson 0131 553 8237 harry.robertson@edinburgh.gov.uk	
11.	Edinburgh Catering Services	12 June 2018		Executive Director of Resources Lead Officer: Christopher Ross 0131 christopher.ross2@edinburgh.gov.uk	
12.	New Lease – Festival Theatre	12 June 2018		Executive Director of Resources Lead Officer: Amanda Fraser 0131 529 5931 amanda.fraser@edinburgh.gov.uk	
13.	Land at Swanston	12 June 2018		Executive Director of Resources Lead Officer: Graeme McGartland 0131 529 5956 graeme.mcgartland@edinburgh.gov.uk	
14.	New Lease at Hawes Pier – Forth Belle	12 June 2018		Executive Director of Resources Lead Officer: Lesley Dryden 0131 529 4600 lesley.dryden@edinburgh.gov.uk	

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15.	New Lease at Hawes Pier – Maid of the Forth	12 June 2018		Executive Director of Resources Lead Officer: Lesley Dryden 0131 529 4600 lesley.dryden@edinburgh.gov.uk	
16.	Overhead Power Lines at Sir Harry Lauder Road	27 March 2018		Executive Director of Resources Lead Officer: Mark Penman 0131 529 4188 mark.penman@edinburgh.gov.uk	